$ in Millions	FY 2026 Adopted	FY2027 MYFO	FY2028 MYFO	FY2029 MYFO	FY2030 MYFO	FY2031 MYFO
TOTAL REVENUE	$625.7	$658.5	$698.1	$722.0	$746.8	$775.2
TOTAL EXPENDITURES	$625.7	$655.7	$696.6	$734.8	$768.8	$809.0
GAP	**($0.0)**	**$2.8**	**$1.4**	**($12.8)**	**($22.0)**	**($33.8)**

